US Composting Council

Annual Report to USCC Membership Annual Meeting

Lake Buena Vista, FL January 30, 2013

> Lorrie Loder President

Michael Virga Executive Director



Agenda

- Introductions
- 2012 Financials
- 2012 Highlights
- Plans for 2013



Mission Statement

The US Composting Council (USCC) advances composting and promotes compost use to <u>enhance soils</u> and provide <u>economic</u> and <u>environmenta</u>l benefits for our members and society.

Vision Statement

We believe that the <u>recycling of organic materials</u> is central to achieving healthy soils, clean water and a sustainable society.



2013 USCC Board of Directors

Officers:

- Lorrie Loder, President
- Rod Tyler, Vice President
- Patrick Geraty, Treasurer
- Ron Alexander, Secretary

- Sally Brown
- Matt Cotton
- Frank Franciosi, Immediate Past President
- Patrick Geraty
- Carrie Gregory
- Wayne King, Sr.
- Mike Manna
- Heidi Ringhofer
- Paul Sellew
- Chuck Wilson
- Jeff Ziegenbein



USCC Staff

Cherrie Yang: finance, membership

Leanne Spaulding: membership, CCREF

Cary Oshins: conference, training & education

Al Rattie: market development & STA

Michael Virga: Executive Director



Annual Conference 2012 - Austin

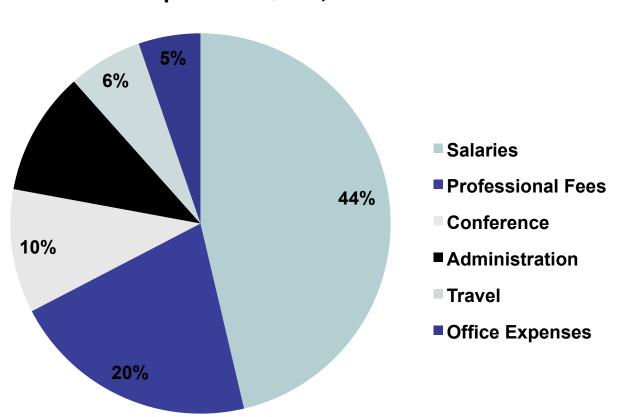
- # Attendees 810
- # Exhibitors 97
- # Sponsors 34
- # Demonstrators (equipment) 30
- Total Revenues

5400 Grosvenor Lane | Bethesda, MD 20814 T 301.897.2715 | F 301.530.5072 compostingcouncil.org | uscc@compostingcouncil.org

\$464,100



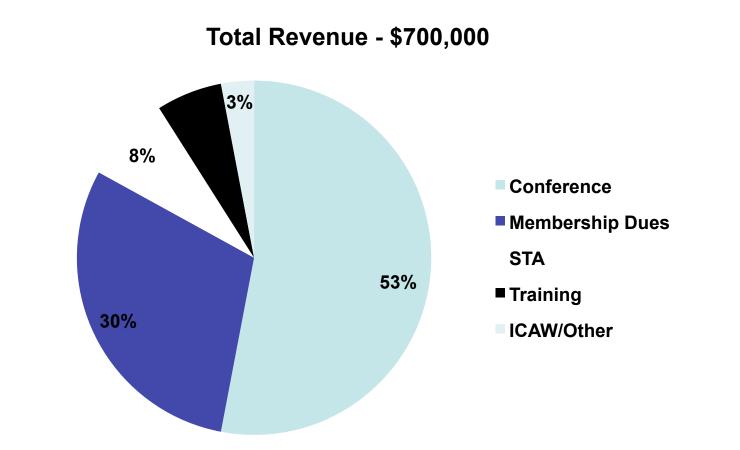
Finance: FY 2012/2013 Expenses



Expenses - \$723,000



Finance: FY 2012/2013 Revenue





2012 Highlights

- Office relocation
- New Staff
- Strategic Alliances
 - National Restaurant Association
 - American Biogas Council
- CCREF
 - Two Cents Program



Standing Committees

Finance: Patrick Geraty (Mike)

Nominating: Ron Alexander (Cary)



Non-Standing Committees

Communications: Heidi Ringhofer (Leanne)

ICAW: Jeff Ziegenbein (Leanne)

Legislative & Environmental Affairs: Brenda Platt (Cary)

Market Development: Bob Engel (AI)



Plans for 2013: Communications

- Million Tomato Campaign
 - National in scope
 - Kick-off in March
 - Chef Nathan Lyon
 - BuyCompost.com
 - Promote compost use & drive market development
- > Branding
 - Compost: Nature's Way to Grow!



Plans for 2013: Communications





Buy-compost.com



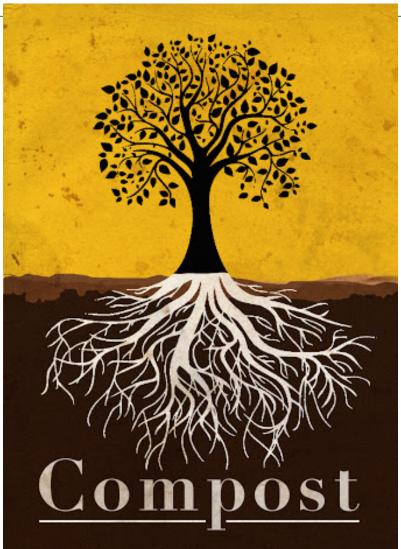


Plans for 2013: ICAW

- ➤ May 6 12, 2013
- ICAW Calendar
- Poster submissions
- Sponsorships available



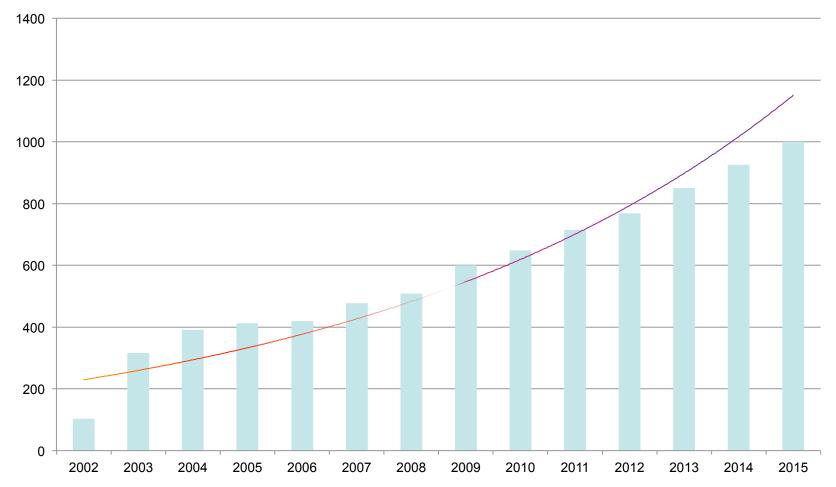
Plans for 2013: ICAW





Nature's Way to Grow International Compost Awareness Week May 6th-12th, 2013.

Membership Growth, by Year





Plans for 2013: Membership

Value

- Discounts
 - Annual Conference registration/workshops
 - > STA
 - Training
 - > Orbitz
 - USCC Visa
- Legislative & Regulatory Advocacy
- Forum



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Traveler: Leanne Spaulding Change Traveler Search by: Price: Select from priced trips Schedule: Select from all flights to customize and price your trip Trip type: Round-trip One-way Multi-city From City name or airport To City name or airport	Travel Arranger Today's travelers Traveler locator Traveler list Check flight status Message from Orbitz for Business Main Vou for using Orbitz for Business. Check here for announcements and feature news. 1. Orbitz on the GoSearch and Book from your smartphone 2. FeatureTripit PRO discounted rate! includes fare change check via Yapta 3. How toOrbitz for Business Training videos and user guides (password: Orbitz1) 4. What is newNovember 8details on OFB changes/enhancements
 Include airports within 80 miles Leave Return mm/dd/yy Depart Anytime Depart Anytime Anytime Include airports within 80 miles Travelers Search 	Customer Assistance: For customer assistance please call 877-672-4891 or email corporateservice286@orbitzforbusiness.net

Plans for 2013: Market Development

- > STA
- Trade Shows
 - Association of Landscape Architects (ASLA)
 - Garden Writers Association (GWA)
 - US Green Building Council Green Build
 - Association of Horticulture Professionals



2013 MDC/Seal of Testing Assurance (STA) Program

Update

STA COMPOST ... WHAT IS IT?

US Competing

What are you specifying and purchasing for your landscape plantings?

STA COMPOST:

IF IT ISN'T

- Improves landscape establishment
- Improves customer satisfaction
- Makes specifying and purchasing compost easy
- Assures proper use and application

STA PARTICIPANTS ARE QUALITY Compost producers that:

- Participate in a national program
- Test products on a prescribed schedule
- Comply with all state and federal regulation
- Follow uniform compost analysis requirements



The STA Program was developed through EPA funding and is supported by the US Department of Agriculture

Information and specifications: www.compostingcouncil.org

- Bob Engel, Chairperson
 USCC Market Development
 Committee
- Al Rattie, USCC Director, Market Development





CONTROLLING COSTS IN COMPOST MANUFACTURING • BIOGAS POLICY DEVELOPMENTS VERMICOMPOSTING TRENDS • COMPOST'S ROLE IN HYDROCARBON REMEDIATION



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Market Development

Seal of Testing Assurance (STA) Program

- > 190 companies
- 254 compost products
- 7.5 million cubic yards
- 34 states with STA participants
- 13 labs





Plans for 2013: Strategic Alliances

American Nursery & Landscape Association (ANLA)

Food Service Packaging Institute (FMI)

Grocery Manufacturers Association (GMA)

WasteExpo

Water & Environment Federation (WEF)



Plans for 2013: CCREF

- Fundraising
 - Durst & Merck Foundations
 - Two Cents for Compost
 - Annual Conference
 - Silent Auction
 - 50/50 Raffle
 - Golf outing
- > 2013 Projects









USCC 21st Annual Conference & Tradeshow The Magic of Compost

28–31 January, 2013 Buena Vista Palace Hotel and Spa Lake Buena Vista—Orlando, FL Join us for the largest conference and exhibition in North America for the composting & organics recycling industry.

OUTSTANDING CONFERENCE PROGRAM FEATURING

11 Preconference Training Courses = 2 Preconference Tours = More than 80 Educational & Technical Presentations = Over 100 Exhibitors of Equipment, Products & Services = "Live" Equipment Demonstrations from 20 + Manufacturers = Networking and Socializing with 1000 + Attendees from Across the U.S. & Around the World

REGISTER TODAY!

Book before **December 1, 2012** & save with early bird rates. Conference program, workshop agendas, exhibitor & sponsor information & registration forms are all available at www.compostingcouncil.org/conference or call the USCC at 301.897.2715.



Thank you Sponsors 2013 Conference





Future Annual Conference Dates

Oakland, CA January 27 – 30, 2014
 CompostCon

Austin, TX January 19-22, 2015

➢ Jacksonville, FL January 25 - 28, 2016

